

<b>FEST'NAPUAN2024 FINANCIAL REPORT</b>		
<b>INCOME</b>		
<b>Sponsorship</b>		
Vodafone	600,000	
Law Partners	300,000	
Glen Craig & Senei Mahuk	300,000	
ThaiViet Hardware	300,000	
Department of Industry	300,000	
Ifira Trustees / IPDS Ltd	300,000	
Embassy of the People's Republic of China in Vanuatu	300,000	
Ministry of Youth and Sports	200,000	
<u>realty.vu</u>	100,000	
Unelco	200,000	
TitanFX	51,200	
Melanesian Spearhead Group (MSG)	100,000	
Milai	100,000	
Ridgway Blake	50,000	
Pacific Advisory	50,000	
SFAI Barrett & Partners Vanuatu	50,000	
iCount	50,000	
Pacific Consulting	50,000	
Vanuatu Social Media Association	50,000	
First National Real Estate	10,000	
Lady Mayor Jenny Tasale	20,000	
The Grand	10,000	
Carol Dover	10,000	
		3,501,200
<b>Stall sales</b>		965,000
<b>T-shirt sales</b>		53,400
<b>Total Income</b>		<b>4,519,600</b>
<b>EXPENSES</b>		
Committee meeting lunches	26,300	
Artist fees (A + B stage)	750,000	
Metoxide fee (sponsored)	180,000	
International airfares (Solomon Is band)(sponsored)	120,384	
Accommodation + food for international band	39,000	
Unelco (Electricity & water)	282,163	
Sound & lights (Tropik Zound)	500,000	
Live screens (BREJ)	301,588	
Electrician (Maki)	200,000	
Stall construction	90,000	
Materials (lights, cabling, fencing, stage)	214,160	
Visual artist fee (logo & backdrop)	50,000	
Meal tickets (artists and volunteers)	168,850	
Transport (buses + truck)	89,000	
T-shirts	239,499	
Fee, MC's & stage managers	60,000	
Additional labour (Roger)	28,000	
Security	150,000	
Clean up group	40,000	
Cleaning products	23,092	
VIP Night (food + Titanium chairs & tables)	77,100	
Petty cash	77,000	

VFSC	5,000	
Bank fees	15,682	
<b>Total expenses</b>		<b>3,726,818</b>
<b>IN-KIND SPONSORS</b>		
<b>Platinim (1 million vatu plus)</b>		
Australian High Commission		
<b>Bigfala (300,000 vatu plus)</b>		
Vanuatu Kaljoral Senta		
The Melanesian		
Alliance Française, Fonds Pacifique & Gouvernement de Nouvelle-Calédonie		
Department of Industry		
Tropik Zound		
Sun Productions		
Kliawota Disaen		
BREJ Pacific		
Australia Pacific Technical College (APTC)		
Vila Handprints		
World Vision		
<b>Medium (50,000 vatu plus)</b>		
Vanuatu National Sports Council		
Apco Coatings		
Au Bon Marche		
Wan Smolbag		
Pango Green Force		
Port Vila Miracle Crusade 2024		
Wilco		
Pacific Energy		
Florabunda		
Skilled Services		
Vanuatu Daily Post		
Port Vila City Council		
Vanuatu Intellectual Property Office (VanIPO)		
Don Tailleur		
Big Max Debt Collector		
Ezi Eats		
Coca Cola		
Nambawan Café		
<b>Basic (10,000 vatu plus)</b>		
Vanuatu Beverage Ltd		
Bultahi Nakamal		
Piloblong		